NORTH SHORE HEALTH
NPI: 1225192073

365745103/16001

NOTICE OF FINAL PAYMENT RATES EFFECTIVE January 1, 2026

The Minnesota Department of Human Services has reviewed the Cost Report, required documentation, and other supporting information supplied on behalf of the facility in determining the total payment rate. Specific sections of the rate notice are accompanied by a narrative.

A P P E A L S

An Appeal must meet the following requirement

1. A written Notice of Appeal from the Provider must be received by the Commissioner of Human Services or postmarked within 60 days of the publication date printed on the rate notice.
2. The Notice Of Appeal must identify each disputed item and specify for each item:
- The reason for the dispute
- The total dollar amount in dispute for each separate disallowance, allocation, or adjustment of a cost item or part of a cost item
- The computation the Provider believes is correct, and
- The authority in Statute or Rule upon which the Provider relies.
3. The Notice Of Appeal must include the name and address of the person or firm with whom contacts may be made regarding the Appeal.

Appeals should include the Provider Identification Number. Each separate dispute should be numbered. Each appealed adjustment should be identified by cost report line number.

Appeals should be addressed to:

Minnesota Department of Human Services Appeals Division
Attn: Provider Nursing Facility Rate Appeal
P.O. Box 64941
St. Paul, MN 55164-0941

If you have any policy questions please contact the Policy Center at 651-431-2282. To speak with an auditor or to request copies of work papers call 651-431-4339.
For TDD, contact Minnesota Relay Service at 1-800-627-3529.

RUGS IV Class	9/30/2024 Resident Days	RUGS IV Weight	RUGS IV Standardized Days	Medicaid Days	RUGS IV Medicaid Standardized Days
ES3	0	3.00	0.00	0	0.00
ES2	0	2.23	0.00	0	0.00
ES1	3	2.22	6.66	3	6.66
RAE	0	1.65	0.00	0	0.00
RAD	0	1.58	0.00	0	0.00
RAC	117	1.36	159.12	0	0.00
RAB	0	1.10	0.00	0	0.00
RAA	0	0.82	0.00	0	0.00
HE2	0	1.88	0.00	0	0.00
HE1	0	1.47	0.00	0	0.00
HD2	0	1.69	0.00	0	0.00
HD1	0	1.33	0.00	0	0.00
HC2	90	1.57	141.30	90	141.30
HC1	0	1.23	0.00	0	0.00
HB2	0	1.55	0.00	0	0.00
HB1	0	1.22	0.00	0	0.00
LE2	0	1.61	0.00	0	0.00
LE1	0	1.26	0.00	0	0.00
LD2	0	1.54	0.00	0	0.00
LD1	165	1.21	199.65	76	91.96
LC2	30	1.30	39.00	0	0.00
LC1	551	1.02	562.02	0	0.00
LB2	0	1.21	0.00	0	0.00
LB1	0	0.95	0.00	0	0.00
CE2	0	1.39	0.00	0	0.00
CE1	0	1.25	0.00	0	0.00
CD2	0	1.29	0.00	0	0.00
CD1	26	1.15	29.90	26	29.90
CC2	0	1.08	0.00	0	0.00
CC1	294	0.96	282.24	265	254.40
CB2	0	0.95	0.00	0	0.00
CB1	92	0.85	78.20	92	78.20
CA2	0	0.73	0.00	0	0.00
CA1	88	0.65	57.20	68	44.20
BB2	0	0.81	0.00	0	0.00
BB1	676	0.75	507.00	676	507.00
BA2	0	0.58	0.00	0	0.00
BA1	1,005	0.53	532.65	882	467.46
PE2	0	1.25	0.00	0	0.00
PE1	0	1.17	0.00	0	0.00
PD2	0	1.15	0.00	0	0.00
PD1	1,338	1.06	1,418.28	1,338	1,418.28
PC2	0	0.91	0.00	0	0.00
PC1	2,135	0.85	1,814.75	2,135	1,814.75
PB2	0	0.70	0.00	0	0.00
PB1	883	0.65	573.95	839	545.35
PA2	0	0.49	0.00	0	0.00
PA1	2,374	0.45	1,068.30	2,347	1,056.15
AAA	0	0.45	0.00	0	0.00
DDF	0	1.00	0.00	0	0.00
	9,867		7,470.22	8,837	6,455.61

Resident Days and Standardized Days

PDPM Class	9/30/2024 Resident Days	PDPM Weight	PDPM Standardized Days	Medicaid Days	PDPM Medicaid Standardized Days
ES3	0	3.84	0.00	0	0.00
ES2	0	2.90	0.00	0	0.00
ES1	90	2.77	249.30	60	166.20
HDE2	0	2.27	0.00	0	0.00
HDE1	0	1.88	0.00	0	0.00
HBC2	0	2.12	0.00	0	0.00
HBC1	0	1.76	0.00	0	0.00
LDE2	38	1.97	74.86	0	0.00
LDE1	279	1.64	457.56	81	132.84
LBC2	0	1.63	0.00	0	0.00
LBC1	442	1.35	596.70	0	0.00
CDE2	0	1.77	0.00	0	0.00
CDE1	174	1.53	266.22	174	266.22
CBC2	21	1.47	30.87	21	30.87
CA2	0	1.03	0.00	0	0.00
CBC1	562	1.27	713.74	410	520.70
CA1	213	0.89	189.57	213	189.57
BAB2	0	0.98	0.00	0	0.00
BAB1	952	0.94	894.88	952	894.88
PDE2	0	1.48	0.00	0	0.00
PDE1	3,829	1.39	5,322.31	3,813	5,300.07
PBC2	0	1.15	0.00	0	0.00
PA2	0	0.67	0.00	0	0.00
PBC1	1,874	1.07	2,005.18	1,721	1,841.47
PA1	1,393	0.62	863.66	1,392	863.04
AAA	0	0.62	0.00	0	0.00
DDF	0	1.00	0.00	0	0.00
	9,867		11,664.85	8,837	10,205.86

Care-Related per diem				
Allowed Direct Care costs	2,235,831		Your 1/1/2025 Direct Care Rate	238.73
Standardized Days	7,470.22		Lesser of CPI-U or 4%	3.22%
Direct Care cost per diem		299.30	Direct Care Rate Limit	246.42
Allowed Other Care Related costs	276,724		Your 1/1/2025 Other Care Related Rate	28.21
Resident Days	9,867		Lesser of CPI-U or 4%	3.22%
Other Care Related cost per diem		28.05	Direct Care CPI-U Rate Limit	29.12
Care-Related cost per diem		327.35		
Care-Related per diem Quality Based limit				
Median	219.08		Quality Based DC Rate Limit	258.26
Quality Score	70.32		Quality Based OCR Rate Limit	24.20
Care Related Limit	282.46			282.46
Care-Related payment rates			Care-Related per diem limits	
Direct Care per diem	246.42		Direct Care per diem limit	246.42
Other Care-Related per diem	24.20		Other Care-Related per diem Limit	24.20
Care-Related per diem	270.62		Care-Related per diem limit	270.62

Care-Related per diem

Allowed Direct Care costs	2,235,831	
Standardized Days	11,664.85	
Direct Care cost per diem		191.67
Allowed Other Care Related costs	276,724	
Resident Days	9,867	
Other Care Related cost per diem		28.05
Care-Related cost per diem		219.72

Your 10/1/2025 Direct Care Rate	186.85
Lesser of CPI-U or 4%	3.22%
Direct Care Rate Limit	192.87
Your 10/1/2025 Other Care Rate	32.29
Lesser of CPI-U or 4%	3.22%
Other Care Related Rate Limit	33.33

Care-Related per diem limit

Median	178.65
Quality Score	70.32
Care Related Limit	230.33

Quality Based DC Rate Limit	200.93
Quality Based OCR Rate Limit	29.40
	230.33

Care-Related payment rates

Direct Care per diem	191.67
Other Care-Related per diem	28.05
Care-Related per diem	219.72

Care-Related per diem limit

Direct Care per diem	192.87
Related per diem	29.40
Care-Related per diem	222.27

Other Operating Price

Allowed Other Operating costs	1,925,152	
Resident Days	9,867	
Other Operating per diem		195.11
Median		107.68
105% of the median		105%
Other Oper price		113.06
01/01/25 Other Operating Payment rate		107.88
Lesser of CPI-U or 4%		3.22%
Limited Other Operating price		111.35
Other Operating price for all facilities		111.35

Operating Rate Summary

Care-Related per diem	219.72
Other Operating per diem	111.35
Operating per diem (at 1.00)	331.07

	Direct Care	Weight	Weighted Direct Care	Other Care Related	Other Operating	1/1/26 Operating Rates
ES3	191.67	3.84	736.01	28.05	111.35	875.41
ES2	191.67	2.90	555.84	28.05	111.35	695.24
ES1	191.67	2.77	530.93	28.05	111.35	670.33
HDE2	191.67	2.27	435.09	28.05	111.35	574.49
HDE1	191.67	1.88	360.34	28.05	111.35	499.74
HBC2	191.67	2.12	406.34	28.05	111.35	545.74
HBC1	191.67	1.76	337.34	28.05	111.35	476.74
LDE2	191.67	1.97	377.59	28.05	111.35	516.99
LDE1	191.67	1.64	314.34	28.05	111.35	453.74
LBC2	191.67	1.63	312.42	28.05	111.35	451.82
LBC1	191.67	1.35	258.75	28.05	111.35	398.15
CDE2	191.67	1.77	339.26	28.05	111.35	478.66
CDE1	191.67	1.53	293.26	28.05	111.35	432.66
CBC2	191.67	1.47	281.75	28.05	111.35	421.15
CA2	191.67	1.03	197.42	28.05	111.35	336.82
CBC1	191.67	1.27	243.42	28.05	111.35	382.82
CA1	191.67	0.89	170.59	28.05	111.35	309.99
BAB2	191.67	0.98	187.84	28.05	111.35	327.24
BAB1	191.67	0.94	180.17	28.05	111.35	319.57
PDE2	191.67	1.48	283.67	28.05	111.35	423.07
PDE1	191.67	1.39	266.42	28.05	111.35	405.82
PBC2	191.67	1.15	220.42	28.05	111.35	359.82
PA2	191.67	0.67	128.42	28.05	111.35	267.82
PBC1	191.67	1.07	205.09	28.05	111.35	344.49
PA1	191.67	0.62	118.84	28.05	111.35	258.24
AAA	191.67	0.62	118.84	28.05	111.35	258.24
DDF	191.67	1.00	191.67	28.05	111.35	331.07

Phase in Adjustment Calculation	RUGS IV	PDPM	
Medicaid Days			
Resident Days (Annual)	8837	8837	
Standardized Days (Annual)	6455.61	10205.86	
Medicaid Case mix Index	0.73	1.15	
Direct Care Rate	246.42	191.67	
Medicaid Casemix index	0.73	1.15	
Medicaid Casemix adjusted Direct Care	180.01	221.36	
Phase - in percentage	0.75	0.25	
Phase - in amounts	135.01	55.34	
Blended Medicaid Casemix adjusted Direct Care Rate			190.35
Less PDPM Medicaid Casemix adjusted Direct Care Rate			-221.36
PDPM Phase-in Adjustment			-31.01

Surcharge		
Percent of beds licensed as NF	100%	
Base surcharge rate	8.86	
Allowed surcharge rate		8.86
Other Fees		
Allowed MDH license fees	4,253	
Allowed scholarship costs	2,130	
Allowed health insurance	563,247	
Allowed real estate taxes or payments in lieu of	0	
Allowed special assessments	0	
Allowed PERA costs	201,492	
Subtotal	771,122	
Resident days	9,867	
Per diem amount		78.15
Quality Improvement Incentive Payment (QIIP)		3.50
Previous planned closure rate adjustments		1.54
Previous single-bed incentives		0.00
Family and resident advisory council costs		0.01
External fixed rate		92.06
Property Rate		
Property rate from prior year	30.76	
Subtotal		30.76
Property inflation rate		.000%
01/01/2026 property rate		30.76

	1/1/26 Operating Rate	Property Rate	External Fixed Rate	PDPM Phase-In Adj	365745103 1/1/26 Total Rate	365745103 01/01/26 Total Rate*	365745103 10/01/26 Total Rate*
ES3	875.41	30.76	92.06	-31.01	1032.96	1032.96	1022.80
ES2	695.24	30.76	92.06	-31.01	852.79	852.79	842.63
ES1	670.33	30.76	92.06	-31.01	827.88	827.88	817.72
HDE2	574.49	30.76	92.06	-31.01	732.04	732.04	721.88
HDE1	499.74	30.76	92.06	-31.01	657.29	657.29	647.13
HBC2	545.74	30.76	92.06	-31.01	703.29	703.29	693.13
HBC1	476.74	30.76	92.06	-31.01	634.29	634.29	624.13
LDE2	516.99	30.76	92.06	-31.01	674.54	674.54	664.38
LDE1	453.74	30.76	92.06	-31.01	611.29	611.29	601.13
LBC2	451.82	30.76	92.06	-31.01	609.37	609.37	599.21
LBC1	398.15	30.76	92.06	-31.01	555.70	555.70	545.54
CDE2	478.66	30.76	92.06	-31.01	636.21	636.21	626.05
CDE1	432.66	30.76	92.06	-31.01	590.21	590.21	580.05
CBC2	421.15	30.76	92.06	-31.01	578.70	578.70	568.54
CA2	336.82	30.76	92.06	-31.01	494.37	494.37	484.21
CBC1	382.82	30.76	92.06	-31.01	540.37	540.37	530.21
CA1	309.99	30.76	92.06	-31.01	467.54	467.54	457.38
BAB2	327.24	30.76	92.06	-31.01	484.79	484.79	474.63
BAB1	319.57	30.76	92.06	-31.01	477.12	477.12	466.96
PDE2	423.07	30.76	92.06	-31.01	580.62	580.62	570.46
PDE1	405.82	30.76	92.06	-31.01	563.37	563.37	553.21
PBC2	359.82	30.76	92.06	-31.01	517.37	517.37	507.21
PA2	267.82	30.76	92.06	-31.01	425.37	425.37	415.21
PBC1	344.49	30.76	92.06	-31.01	502.04	502.04	491.88
PA1	258.24	30.76	92.06	-31.01	415.79	415.79	405.63
AAA	258.24	30.76	92.06	-31.01	415.79	415.79	405.63
DDF	331.07	30.76	92.06	-31.01	488.62	488.62	478.46
Max additional charge for private pay in single rooms					52.35	52.35	51.34

Adjustments To Rate

* 01/01/2026 256R.495 WSB adjustment $1.67
* 01/01/2026 Temp Surcharge Increase $10.16
* 01/01/2026 CANF Rate Adjustment $13.67
* 01/01/2026 ECPN Rate Adjustment $40.24
* 10/01/2026 End Surcharge Increase -10.16